

AGENDA ITEM: Special Services Program - Literacy

GENERAL OVERALL PROGRAM UPDATES:

CURRENT STATUS: CLSA Special Services Program activities are organized in two major components: 1) activities undertaken to implement State Board priorities for emphasizing services to the underserved in other CLSA Programs (e.g., System Reference); and, 2) services supported with funds allocated to the CLSA Special Services Program, currently the library-centered adult literacy services known as the Adult Literacy Services (ALS), and the Families for Literacy Program (FFL). These programs together are known as the California Library Literacy Service (CLLS).

In accordance with State Board action at its August 2002 meeting, the Chief Executive Officer has awarded a total of \$2,745,467 in State matching funds to 91 jurisdictions for programs in their sixth and subsequent year of the CLLS. A list of the jurisdictions, amounts of local public and private funds certified, and the amounts of State matching funds for which they received is provided as Exhibit A. A total of \$16,322,752 in local public and private funds was raised by these libraries (Exhibit B). This resulted in a State to local dollar match for the 2002/03 fiscal year of \$1 of State funds to \$6.00 local funds, or a 16.8% state match. Exhibit C displays the sources of local public and private funds as certified by the applicants.

Included as Exhibit D is the funding history of the California Library Literacy Service, by program. Exhibit E contains the funding history for the Families for Literacy programs.

Exhibit F displays a list of libraries that are currently participating in CLLS funding, those no longer participating and libraries still to be reach by the California Library Literacy Services.

California Library Literacy Services Strategic Plan: Presented to the Board at the November meeting was a strategic plan matrix the State Library Literacy Team created to illustrate what progress had been made toward their major goals. The matrix detailed what has been accomplished by the team to address the critical issues that were identified in 1999 at a literacy convocation. The attached Strategic Plan (exhibit G) identifies the next steps and action to be taken in the future. Also included are the CLLS Statewide Values.

New Adult & Family Literacy Programs Staff Orientation: The CSL literacy staff

provided an orientation for new staff in existing literacy programs. Approximately 20 people attended the January 31 meeting held in Sacramento at the State Library and 28 people attended the meeting at Corona Public Library. The agenda included: A Brief History of the California Library Literacy Services; Successes and Issues in Managing California Library Literacy Programs; How to Operate a Successful Literacy Program; and Where to Find On-going Assistance.

Prop 10 LLABS Program: All of the 11 LLABS vehicles (Library, Literacy and Books Services) have now been delivered to their local libraries. Vehicles have been deployed throughout the state to provide Families For Literacy (FFL) type services to hard to reach families with child under 5.

LLABS are visiting California's low-income housing developments, migrant camps, local daycare centers, Head Start programs, recreation centers, family resource centers and community health clinics. Their colorful and attractive presence serves as a magnet for families and children. Their goal is to reach low literacy/low income, often geographically and/or socially isolated families and caregivers with children under age 5, to provide a variety of vital family services with an emphasis on literacy and health.

Many county Prop 10 Commissions have also started to fund these programs locally. So far Butte County, Monrovia Public, Tuolumne County, and San Mateo County Libraries have received funds to purchase vehicles.

Families For Literacy:

National Conference

The Families For Literacy (FFL) and LLABS Programs will participate at the upcoming National Conference on Family Literacy and the California Family Literacy Conference to be held March 14-18 in Long Beach. This is the first time ever the conference will be held in California. This is a unique opportunity for our library family literacy and LLABS programs to take advantage of this highly regarded, national staff development event. In conjunction with the conference the state library plans to conduct a half day statewide meeting.

Outcome Measures Training

FFL coordinators and staff have participated in outcome measures training at regional meetings last March and April. The training is part of an effort to help library literacy staff better evaluate and determine if they have achieved program goals. The training will help programs move from traditional evaluation to outcomes measurement. Introduction of the new outcomes-based Families For Literacy grant application was included in the training. The grant application includes new concepts and vocabulary to help programs achieve and measure results.

RELATED ISSUES TO COME BEFORE THE BOARD IN THE FUTURE: 2003/04 plans

for implementing the adult and family literacy programs.

Relevant Committee: Literacy

Staff Liaisons: Carole Talan, Carla Lehn, Valerie Reinke, Cindy Tackett

CALIFORNIA LIBRARY LITERACY SERVICE

6th and Subsequent Year Programs

FY 2002/2003

Library	Amount Certified	State Match
Alameda County Library	\$713,855	120,139
Alameda Free Library	56,097	9,441
Alhambra Public Library	147,133	24,762
Altadena Library District	62,000	10,434
Amador County Library	40,376	6,795
Anaheim Public Library	98,570	16,589
Auburn-Placer County Library	57,887	9,742
Azusa City Library	131,317	22,100
Benicia Public Library	86,376	14,537
Berkeley Public Library	180,303	30,344
Beverly Hills Public Library	131,366	22,108
Burbank Public Library	150,525	25,333
Butte County Library	84,313	14,190
Calaveras County Library	70,486	11,863
Carlsbad City Library	158,866	26,737
Chula Vista Public Library	192,346	32,371
Colton Public Library	84,075	14,150
Colusa County Library	9,171	1,543
Commerce Public Library	108,373	18,239
Contra Costa County Library	286,475	48,213
Corona Public Library	100,908	16,982
Del Norte County Library	101,000	16,998
Downey City Library	119,982	20,193
El Dorado County Library	34,706	5,841
Escondido Public Library	124,303	20,920
Fresno County Library	111,362	18,742
Glendale Public Library	160,777	27,058
Glendora Public Library	22,734	3,826
Hayward Public Library	208,192	35,038
Hemet Public Library	20,000	3,366
Humboldt County Library	59,350	9,988
Huntington Beach Library	151,000	25,413
Imperial County Library	79,050	13,304
Lake County Library	34,000	5,722
Livermore Public Library	56,474	9,504
Lompoc Public Library	72,063	12,128
Los Angeles County Public Library	580,190	97,644
Los Angeles Public Library	376,127	63,301
Marin County Library	138,992	23,392
Menlo Park Public Library	285,200	47,998
Monterey County Library	29,500	4,965
Monterey Park (Bruggemeyer Library)	168,836	28,414
Napa City-County Library	108,991	18,343
National City Public Library	141,400	23,797

Library	Amount Certified	State Match
Newport Beach Public Library	70,446	11,856
Oakland Public Library	585,000	98,453

Library	Amount Certified	State Match
Oceanside Public Library	81,700	12,180
Orange County Public Library	339,896	57,806
Palm Springs Public Library	61,691	10,382
Pasadena Public Library	70,550	11,873
Placentia Library District	146,916	24,725
Plumas County Library	29,007	4,882
Pomona Public Library	53,916	9,074
Rancho Cumamonga Public Library	47,740	8,034
Redwood City Public Library	547,324	92,113
Richmond Public Library	460,828	77,556
Riverside Public Library	99,700	16,779
Sacramento Public Library	195,148	32,843
Salinas Public Library	325,514	54,783
San Bernardino County Library	753,100	126,744
San Bernardino Public Library	233,275	39,259
San Diego County Library	518,230	87,216
San Diego Public Library	547,510	92,144
San Francisco Public Library	387,389	65,196
San Jose Public Library	428,089	72,046
San Leandro Community Library	72,000	12,117
San Luis Obispo City-County	122,808	20,668
San Mateo County Library	241,446	40,635
San Mateo Public Library	193,018	32,484
San Rafael Public Library	270,660	45,551
Santa Barbara Public Library	41,750	7,026
Santa Clara County Library	600,654	101,088
Santa Clara Public Library	247,126	41,198
Santa Fe Springs City Library	145,000	24,167
Santa Monica Public Library	17,240	2,902
Santa Paula (Blanchard Library)	73,810	12,422
Sierra County Library (Plumas)	16,958	2,856
Solano County Library	431,503	72,620
Sonoma County Library	189,772	31,938
South San Francisco/Daly City Library	278,900	46,938
Stanislaus County Library	466,065	78,437
Stockton/San Joaquin County Library	91,024	15,319
Susanville Library District	30,121	5,069
Sutter County Library	141,000	23,730
Tehama County Library	42,191	7,101
Tuolumne County Library	73,084	12,300
Upland Public Library	19,634	3,304
Ventura County Library Services Agency	162,350	27,323
Watsonville Public Library	117,122	19,711
Willows Public Library	31,500	5,302
Woodland Public Library	88,000	14,810
Total	\$16,322,752	\$2,745,467

**CALIFORNIA LIBRARY LITERACY SERVICE
HISTORY OF LOCAL PUBLIC AND PRIVATE FUNDS RAISED
FOR STATE MATCH IN YEARS SIX AND BEYOND**

LIBRARY	1990/1991	1991/1992	1992/1993	1993/1994	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	TOTAL
Alameda County	177,361	216,699	319,000	475,352	431,092	490,051	573,070	562,250	676,742	606,669	700,517	751,676	713,855	6,694,334
Alameda Free	25,000	28,000	30,000	32,000	33,500	33,500	33,500	30,442	35,700	36,000	41,000	41,000	56,097	455,739
Alhambra Public Lib.									71,639	117,100	99,237	137,409	147,133	572,518
Altadena Lib. Dist.				63,689	75,500	74,446	63,368	49,834	61,323	63,000	64,000	62,000	62,000	639,160
Amador County										36,477	36,477	36,531	40,376	149,861
Anaheim Public													98,570	98,570
Auburn-Placer County	27,687	36,486	34,838	21,849	22,445	21,606	18,702	10,611	16,143	18,038	34,629	46,616	57,887	367,537
Azusa City										119,011	129,533	129,533	131,317	509,394
Beaumont District								32,200	32,200	15,900	12,500			92,800
Benicia Public			35,537	36,793	37,733	42,277	44,707	45,462	46,267	64,298	70,310	77,475	86,376	587,235
Berkeley Public			122,901	126,127	108,640	110,947	124,441	115,000	136,780	134,000	137,250	161,089	180,303	1,457,478
Beverly Hills Public									107,000	120,000	123,000	128,000	131,366	609,366
Burbank Public								122,635	103,996	133,498	130,949	137,326	150,525	778,929
Butte County	34,522	51,101		49,485	25,000	47,500	50,315	50,065	58,863	54,547	59,751	63,848	87,313	632,310
Calaveras County													70,486	70,486
Carlsbad City	113,141	110,737	110,984	113,416	117,450	118,980	133,380	135,067	109,100	117,140	136,978	148,408	158,866	1,623,647
Chula Vista Public			107,695	116,440	148,000	150,113	148,315	151,460	144,818	144,123	151,145	159,110	192,346	1,613,565
Colton Public				77,445	77,625	77,640	59,049	77,863	76,503	87,225	82,813	79,183	84,075	779,421
Colusa County			32,792	29,849	28,379	35,941	49,123	13,280	10,675	11,557	7,600	7,250	9,171	235,617
Commerce Public	72,700	87,200	89,025	54,311	60,075	62,616	63,315	63,660	72,717	99,300	117,917	98,150	108,373	1,049,359
Contra Costa County	108,750	162,513	189,460	124,982	108,952	138,818	158,431	167,006	187,535	218,657	266,722	273,597	286,475	2,391,898
Corona Public									100,188	65,111	107,582	106,365	100,908	480,154
Del Norte County				51,770	38,082	57,900	60,490	56,195	63,695	61,692	126,603	91,000	101,000	708,427
Downey City	55,859	49,445	45,533	41,088	46,937	73,039	80,846	87,772	96,178	108,535	105,624	108,695	119,982	1,019,533
El Dorado County				41,167	32,093	52,842	62,713	58,753	68,289	82,660	73,757	76,207	34,706	583,187
Escondido Public							94,451	94,751	103,900	101,100	102,600	114,670	124,303	735,775
Fresno County										86,045	119,987	110,461	111,362	427,855
Glendale Public			56,419	50,798	53,592	34,450	59,827	72,611	75,190	109,140	123,903	124,725	160,777	921,432
Glendora Public								71,872	86,036	79,916	83,626	103,734	22,734	447,918
Hayward Public			102,007	98,573	96,847	105,480	123,729	136,928	143,048	154,305	156,991	178,117	208,192	1,504,217
Hemet Public	61,258	118,447	101,528	108,662	97,189	104,023	104,469	43,300	85,123	77,841	20,000	20,000	20,000	961,840
Humboldt County	30,235	61,200	27,050	41,883	26,500	45,100	60,000	61,208	36,407	44,200	49,800	55,700	59,350	598,633
Huntington Beach			48,247	71,634	69,832	94,332	98,300	81,798	87,250	113,500	149,255	133,000	151,000	1,098,148
Imperial County	62,419	47,716	65,698	52,500	55,050	57,500	60,900	66,500	73,800	65,600	66,000	75,150	73,000	821,833
Kern County	86,403	93,700												180,103
Lake County				39,250	51,500	42,500	39,250	56,490	35,144	30,887	30,300	30,300	34,000	389,621
Livermore Public			50,969	53,419	43,304	49,900	42,049	32,931	23,500	37,425	41,500	48,506	50,147	473,650

LIBRARY	1990/1991	1991/1992	1992/1993	1993/1994	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	TOTAL
Lompoc Public				20,750	18,300	16,399	24,525	21,425	22,025	30,652	26,379	33,941	72,063	286,459
Long Beach Public		120,565		118,200	114,311	24,368								377,444
Los Angeles County	274,162	400,698	358,548	174,350	224,288	306,847	293,610	222,750	232,669	94,000	252,538	345,004	580,190	3,759,654
Los Angeles Public	294,200	297,418	339,618	339,618	195,250	214,426	256,091	370,502	497,209	153,190	258,409	244,821	376,127	3,836,879
Marin County	54,437	51,726	16,926		10,500	49,240	48,727	42,549	38,645	74,573	107,959	94,184	95,056	684,522
Mariposa County					34,291									34,291
Mendocino County								13,900						13,900
Menlo Park Public	74,346	103,595	109,399	148,461	127,865	169,444	201,548	258,094	234,152	296,632	273,284	292,615	285,200	2,574,635
Merced County	34,430	53,754	46,779											134,963
Modoc County	22,500	29,000	3,000	3,000	3,000	2,100								62,600
Monterey County			93,330	90,600	99,656	124,067	101,055	83,909	90,155	93,500	38,500	30,000	29,500	874,272
Monterey Park	50,898	78,866	95,584	95,615	107,815	138,831	132,117	140,321	166,729	188,506	166,804	162,518	168,836	1,693,440
Napa City-County	83,174	70,292	63,865	73,100	68,286	47,652	63,125	47,710	88,196	69,449	127,314	169,430	108,991	1,080,584
National City Public	93,986	85,275	172,677	106,177	134,943	103,357	175,079	174,010	131,430	170,840	141,310	113,252	141,400	1,743,736
Newport Beach Public				117,471	84,134	43,225	48,565	54,740	46,600	44,230	55,100	59,000	70,446	623,511
Oakland Public		174,478	195,376	236,001	289,388	338,623	418,278	516,551	528,331	590,000	545,000	629,946	585,000	5,046,972
Oceanside Public													72,213	72,213
Orange County							255,580	260,000	307,821	282,777	309,981	358,764	408,674	2,183,597
Orland Public			16,650	16,475			45,735	13,150						92,010
Palm Springs Public	49,416	49,800	54,615	62,210	64,723	77,824	49,329	44,900	44,615	44,107	54,232	58,437	61,691	715,899
Pasadena Public					52,037	53,552	59,040	60,822	68,037	107,606	78,648	69,343	70,550	619,635
Placentia Lib. Dist.			57,883	50,285	45,627	47,207	54,200	30,864	38,486	45,432	103,682	120,149	146,916	740,731
Plumas County							42,857	46,154	42,039	41,114	34,005	35,766	29,007	270,942
Pomona Public				70,000	47,240	57,320	58,246	56,797	55,981	57,014	53,249	52,342	53,916	562,105
Rancho Cucamonga Pub.											42,190	47,370	47,740	137,300
Redwood City Public			265,213	230,398	273,458	253,270	412,137	416,284	394,065	480,130	597,457	619,607	547,324	4,489,343
Richmond Public	224,830	140,233	157,774	194,020	181,999	193,287	338,808	474,728	428,000	398,161	422,162	415,321	460,828	4,030,151
Riverside City & Co.	181,946	212,092	214,952	193,282	161,897	195,305	195,273	229,772	71,850	74,498	76,062	78,399	99,700	1,985,028
Sacramento Public	197,388	190,998	152,016	156,834	171,947	152,245	194,383	139,354	160,285	180,312	184,893	190,757	195,148	2,266,560
Salinas Public	84,220	96,153	128,940	110,664	114,314	164,847	196,890	191,806	192,475	208,857	449,920	199,158	325,514	2,463,758
San Bernardino Co.	106,694	169,436	148,363	156,137	196,647	216,787	345,172	448,606	510,905	673,284	678,015	735,982	753,100	5,139,128
San Bernardino Pub.				215,951	205,503	118,139	219,910	95,843	177,723	157,804	205,500	209,050	233,275	1,838,698
San Diego County	109,410	119,992	115,127	137,541	159,288	205,639	207,579	205,683	207,108	222,214	506,066	509,253	518,230	3,223,130
San Diego Public			227,663	233,236	274,072	317,447	305,418	307,865	331,766	397,838	431,624	471,540	547,510	3,845,979
San Francisco Public		189,174	210,433	230,084	285,361	319,097	328,684	287,471	276,107	323,800	346,513	380,444	387,389	3,564,557
San Jose Public					239,274	213,060	254,848	220,666	271,110	299,347	353,832	378,305	428,089	2,658,531
San Leandro Comm.					41,000	68,503	85,218	70,718	68,718	69,603	71,800	71,800	72,000	619,360
San Luis Obispo	122,332		66,948	81,256	113,171	94,678	94,063	96,061	90,657	105,718	108,102	117,380	122,808	1,213,174
San Mateo County			154,150	150,381	140,934	149,090	153,255	157,304	189,500	204,950	228,045	237,265	241,446	2,006,320
San Mateo Public	48,976	26,000	60,000	46,410	41,879	39,089	70,246	95,920	108,952	145,958	165,516	165,090	193,018	1,207,054
San Rafael Public				34,507	187,415	101,346	86,668	103,231	216,605	268,932	335,308	392,161	276,372	2,002,545

LIBRARY	1990/1991	1991/1992	1992/1993	1993/1994	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	TOTAL
Santa Ana Public	84,190								5,710					89,900
Santa Barbara Public			41,000	47,000	31,000	28,300	36,000	35,000	38,100	39,500	33,600	35,500	41,750	406,750
Santa Clara County	189,115	433,988	468,065	456,790	555,817	645,074	711,206	573,355	862,187	783,771	677,913	860,746	600,654	7,818,681
Santa Clara Public											139,760	242,795	221,426	603,981
Santa Fe Springs			62,016	68,200	62,400	86,600	92,900	93,300	111,746	115,900	119,000	135,700	146,700	1,094,462
Santa Monica Public				41,752	40,662	43,625	42,153	16,313	16,645	17,257	17,828	17,782	17,240	271,257
Santa Paula (Blanchard)	18,000	44,150	56,568	29,064	75,243	49,013	50,594	55,971	60,106	58,989	59,508	56,960	78,981	693,147
Sierra County												9,740	16,958	26,698
Siskiyou County	33,668	28,200	60,548	45,429	83,431	79,897	80,483	88,736	104,251	103,707				708,350
Solano County										285,849	289,380	493,600	431,503	1,500,332
Sonoma County			75,275	91,994	90,765	125,173	98,083	111,394	118,507	128,233	133,558	146,091	189,772	1,308,845
South SF/Daly City	121,650	118,000	112,200	177,000	143,290	199,000	167,200	168,303	182,337	221,279	240,500	224,425	278,900	2,354,084
Stanislaus County												375,564	466,065	841,629
Stockton/San Joaquin	139,000	156,233	126,994	119,044	122,558	118,039	112,334	127,439	131,984	122,803	125,729	129,157	91,024	1,622,338
Susanville Lib. District													30,121	30,121
Sutter County									65,317	67,040	53,414	110,860	138,668	435,299
Tehama County			21,039	25,790	21,789	4,412	9,200	11,530	15,519	18,094	39,592	41,659	42,191	250,815
Tuolumne County											61,732	71,520	73,084	206,336
Upland Public					37,320	23,344	13,325	15,700	14,450	57,164	15,000	14,500	19,634	210,437
Ventura County			180,400	278,514	257,831	255,236	231,491	179,050	200,896	133,400	180,396	157,869	162,350	2,217,433
Watsonville Public									65,643	112,948	102,734	103,234	117,122	501,681
Willows Public			9,500	14,235	18,723	18,818	69,533	43,416	34,973	54,270	41,000	40,000	31,500	375,968
Woodland Public	49,750	40,246	42,824	43,000	78,265	85,620	60,900	60,900	57,900	58,000	58,000	63,000	88,000	786,405
TOTAL	3,598,053	4,543,606	6,351,941	7,303,308	8,014,224	8,499,963	9,998,401	10,128,811	11,440,966	12,387,729	13,977,899	15,333,927	16,313,281	127,892,109

37 programs entered the matching funds process in 1990/1991

3 new programs began the matching funds process in 1991/1992

20 new programs began the matching funds process in 1992/1993

11 new programs began the matching funds process in 1993/1994

4 new programs began the matching funds process in 1994/1995

0 new programs began the matching funds process in 1995/1996

3 new programs began the matching funds process in 1996/1997

4 new programs began the matching funds process in 1997/1998

5 new programs began the matching funds process in 1998/1999

4 new programs began the matching funds process in 1999/2000

3 new programs began the matching funds process in 2000/2001

2 new programs began the matching funds process in 2001/2002

4 new programs began the matching funds process in 2002/2003

TOTAL = 37; First year funding

TOTAL = 38; 26% increase in eligible local funds certified from prior year.

TOTAL = 56; 40% increase in eligible local funds certified from prior year.

TOTAL = 67; 15% increase in eligible local funds certified from prior year.

TOTAL = 72; 10% increase in eligible local funds certified from prior year.

TOTAL = 71; 6% increase in eligible local funds certified from prior year.

TOTAL = 73; 18% increase in eligible local funds certified from prior year.

TOTAL = 77; 1% increase in eligible local funds certified from prior year.

TOTAL = 83; 13% increase in eligible local funds certified from prior year.

TOTAL = 84; 8% increase in eligible local funds certified from prior year.

TOTAL = 86; 13% increase in eligible local funds certified from prior year.

TOTAL = 87; 9.7% increase in eligible local funds certified from prior year.

TOTAL = 91; 6.4% increase in eligible local funds certified from prior year.

LIBRARY	1990/1991	1991/1992	1992/1993	1993/1994	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	TOTAL
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California Library Services Act
California Library Literacy Service
Source of Funds Certified as of September 30, 2002
FY 2002/03

Library	Total Amount Certified for State Match	Sources of Public Funds Certified						Total Public Funds	Sources of Private Funds Certified						Total Private Funds
		City/ Co./Dist. Budget (includes PLF)	LSTA	Calif. Dept. of Educ.	Workforce (except LSTA)	CDBG	Other Grants		Corpora- tions	Foun- dations	Friends Groups	Organi- zations	Fund- raisers	Donations	
Alameda County Library	713,855	572,050					141,805	713,855							0
Alameda Free Library	56,097	56,097						56,097							0
Alhambra Public Library	147,133	125,633						125,633		5,000	2,500	5,000	8,500	500	21,500
Altadena Library District	62,000	62,000						62,000							0
Amador County Library	40,376	40,376						40,376							0
Anaheim Public Library	98,570	87,070				6,500		93,570		5,000					5,000
Auburn-Placer County Library	57,887	51,287						51,287						6,600	6,600
Azusa City Library	131,317	115,773				15,544		131,317							0
Benicia Public Library	86,376	86,376						86,376							0
Berkeley Public Library	180,303	154,156	2,000					156,156			22,147			2,000	24,147
Beverly Hills Public Library	131,366	113,366						113,366			15,000	3,000			18,000
Burbank Public Library	150,525	129,896				5,970		135,866				367	10,235	4,057	14,659
Butte County Library	87,313	87,313						87,313							0
Calaveras County Library	70,486	26,271		15,000				41,271			11,911		8,652	8,652	29,215
Carlsbad City Library	158,866	158,866						158,866							0
Chula Vista Public Library	192,346	164,494		3,500		9,000		176,994						15,352	15,352
Colton Public Library	84,075	60,075				24,000		84,075							0
Colusa County Library	9,171	3,875						3,875				4,296		1,000	5,296
Commerce Public Library	108,373	108,373						108,373							0
Contra Costa County Library	286,475	186,027						186,027		100,448					100,448
Corona Public Library	100,908	90,908						90,908					10,000		10,000
Del Norte County Library District	101,000			80,000	20,000			100,000						1,000	1,000
Downey City Library	119,982	94,332				18,000		112,332			6,350			1,300	7,650
El Dorado County Library	34,706	22,206						22,206				7,500		5,000	12,500
Escondido Public Library	124,303	117,303						117,303					1,500	5,500	7,000
Fresno County Library	111,362	111,362						111,362							0
Glendale Public Library	160,777	122,977		17,000		20,500		160,477			300				300
Glendora Public Library	22,734	500						500			22,234				22,234
Hayward Public Library	208,192	189,282	8,510					197,792			400	3,000		7,000	10,400
Hemet Public Library	20,000	20,000						20,000							0
Humboldt County Library	59,350							0	5,100	22,700	100	8,265	10,700	12,485	59,350
Huntington Beach Library	151,000	70,000				34,000		104,000	2,000	10,000		35,000			47,000
Imperial County Library	73,000	30,000						30,000				8,000	15,000	20,000	43,000
Lake County Library	34,000	26,500						26,500				7,500			7,500
Livermore Public Library	50,147	46,647						46,647			2,000			1,500	3,500
Lompoc Public Library	72,063	62,063						62,063			10,000				10,000
County of Los Angeles Public Lib.	580,190	580,190						580,190							0
Los Angeles Public Library	376,127	341,127						341,127		35,000					35,000
Marin County Library	95,056	86,356						86,356		700				8,000	8,700
Menlo Park Public Library	285,200	226,200						226,200			54,000			5,000	59,000
Monterey County Library	29,500	25,000						25,000		3,500				1,000	4,500
(Monterey Park) Brugg. Mem. Lib.	168,836	140,336		3,500		20,000		163,836					2,500	2,500	5,000
Napa City-County Library	108,991	108,991						108,991							0
National City Public Library	141,400	50,500	40,900			45,000		136,400					5,000		5,000
Newport Beach Public Library	70,446	21,695						21,695		7,500	2,000			39,251	48,751
Oakland Public Library	585,000	530,000						530,000		15,000	40,000				55,000
Oceanside Public Library	72,213	52,020						52,020	15,343			850		4,000	20,193

Library	Total Amount Certified for State Match	Sources of Public Funds Certified						Total Public Funds	Sources of Private Funds Certified						Total Private Funds
		City/ Co./Dist. Budget (includes PLF)	LSTA	Calif. Dept. of Educ.	Workforce (except LSTA)	CDBG	Other Grants		Corpora- tions	Foun- dations	Friends Groups	Organi- zations	Fund- raisers	Donations	
Orange County Library	408,674	408,674						408,674							0
Palm Springs Public Library	61,691	40,691				5,000		45,691						16,000	16,000
Pasadena Public Library	70,550	69,050						69,050						1,500	1,500
Placentia Library District	146,916	133,916						133,916						13,000	13,000
Plumas County Library	29,007	8,692			3,500			12,192	3,500	1,500	2,000	2,136		7,679	16,815
Pomona Public Library	53,916	50,416						50,416						3,500	3,500
Rancho Cucamonga Public Lib.	47,740	35,740						35,740		12,000					12,000
Redwood City Public Library	547,324	430,150						430,150		16,800	83,440		16,934		117,174
Richmond Public Library	460,828	453,328						453,328						7,500	7,500
Riverside Public Library	99,700	98,000						98,000						1,700	1,700
Sacramento Public Library	195,148	188,648						188,648			500			6,000	6,500
Salinas Public Library	325,514	257,630			63,500	4,384		325,514							0
San Bernardino County Library	753,100	431,874				96,250		528,124		100,000		124,876		100	224,976
San Bernardino Public Library	233,275	125,000	300	102,375				227,675	1,000		500	1,000		3,100	5,600
San Diego County Library	518,230	518,230						518,230							0
San Diego Public Library	547,510	472,826						472,826						74,684	74,684
San Francisco Public Library	387,389	348,389						348,389	13,000	13,000				13,000	39,000
San Jose Public Library	428,089	300,813						300,813	21,000	101,276				5,000	127,276
San Leandro Community Library	72,000		17,650			30,000		47,650		8,000			16,350		24,350
San Luis Obispo City-County Lib.	122,808	60,216				10000	3,000	73,216		8,300		2,750		38,542	49,592
San Mateo County Library	241,446	238,446						238,446						3,000	3,000
San Mateo Public Library	193,018	144,525	2,000					146,525		46,493					46,493
San Rafael Public Library	276,372	88,000					1,500	89,500		110,695			51,773	24,404	186,872
Santa Barbara Public Library	41,750	35,000	750	3,500				39,250			2,000			500	2,500
Santa Clara County Library	600,654	511,718	26,027				1,524	539,269	6,385	25,000	30,000				61,385
Santa Clara Public Library	221,426	214,460						214,460						6,966	6,966
Santa Fe Springs City Library	146,700	146,700						146,700							0
Santa Monica Public Library	17,240	17,240						17,240							0
(Santa Paula) Blanchard Comm. Lib.	78,981	43,171					2,660	45,831		25,000			6,400	1,750	33,150
Sierra County Library/Plumas	16,958	14,458						14,458						2,500	2,500
Solano County Library	431,503	431,503						431,503							0
Sonoma County Library	189,772	120,272		51,000			8,500	179,772						10,000	10,000
South SF/Daly City Library	278,900	196,825	13,475					210,300		42,600		7,000	9,000	10,000	68,600
Stanislaus County Library	466,065	87,300		112,430	3,000	20,000	191,944	414,674				19,391		32,000	51,391
Stockton/San Joaquin Co. Pub. Lib.	91,024	80,724						80,724		10,300					10,300
Susanville District Library	30,121	6,000						6,000						24,121	24,121
Sutter County Library	138,668	63,415		64,153		10000		137,568	1,100						1,100
Tehama County Library	42,191	30,191		12,000				42,191							0
Tuolumne County Library	73,084	68,084						68,084				5,000			5,000
Upland Public Library	19,634					7,000		7,000		500	6,000		4,534	1,600	12,634
Ventura County Library	162,350	136,850					15,500	152,350						10,000	10,000
Watsonville Public Library	117,122	116,622						116,622			500				500
Willows Public Library	31,500	20,000		3,500			8,000	31,500							0
Woodland Public Library	88,000	23,000						47,000		25,000		16,000			41,000
Totals	\$16,313,281	\$12,822,656	\$111,612	\$467,958	\$90,000	\$360,648	\$418,933	\$14,271,807	\$68,428	\$751,312	\$313,882	\$260,931	\$177,078	\$469,843	\$2,041,474
Percentages:	100%	78.6%	0.7%	2.9%	0.6%	2.2%	2.6%	87.5%	0.4%	5%	1.9%	2%	1.1%	3%	12.5%

CDBG (Community Development Block Grant)

PLF (Public Library Foundation)

Library	Total Amount Certified for State Match	Sources of Public Funds Certified						Total Public Funds	Sources of Private Funds Certified						Total Private Funds
		City/ Co./Dist. Budget (includes PLF)	LSTA	Calif. Dept. of Educ.	Workforce (except LSTA)	CDBG	Other Grants		Corpora- tions	Foun- dations	Friends Groups	Organi- zations	Fund- raisers	Donations	

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CALIFORNIA LIBRARY LITERACY SERVICE
FUNDING HISTORY BY LIBRARY
1984/1985 - 2002/2003
(19 YEAR HISTORY)

LIBRARY	STATE FUNDS																			* TOTAL FUNDED TO DATE
	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	
Alameda County	47,600	76,610	92,415	69,311	46,207		19,717	27,859	69,042	105,480	86,778	87,103	125,685	120,122	155,999	138,738	127,143	122,581	120,139	1,702,529
Alameda Free	27,500	49,920	50,401	50,401	37,801	25,202	2,779	3,604	6,493	7,100	6,743	5,954	7,347	6,504	8,229	8,233	7,441	6,686	9,441	327,779
Alhambra Public										68,323	78,750	85,972	64,479	42,986	16,513	26,780	18,011	22,408	24,762	448,984
Alpine County					29,639	35,723	37,381	28,036	18,691											149,470
Altadena Lib. District					49,600	62,265	65,154	48,866	32,577	14,133	15,198	13,232	13,898	10,647	14,136	14,407	11,616	10,111	10,434	386,274
Amador County											70,648	72,197	72,197	54,148	36,098	8,342	6,621	5,957	6,795	333,003
Anaheim Public														100,933	117,422	117,422	88,066	58,711	16,589	499,143
Arcadia Public															78,927	88,569	88,569	66,427	43,202	365,694
Auburn-Placer County	30,000	45,760	46,201	46,201	34,651	23,102	3,078	4,695	7,540	4,848	4,518	3,840	4,102	2,267	3,721	4,125	6,285	7,602	9,742	292,278
Azusa City											81,429	99,234	99,234	74,426	49,617	27,216	23,510	21,124	22,100	497,890
Beaumont District									58,250	55,000	55,000	41,250	27,500	6,879	7,423	3,636	2,269			257,207
Benicia Public				38,890	49,853	49,853	39,125	26,083	7,691	8,164	7,596	7,514	9,805	9,713	10,665	14,704	12,761	12,634	14,537	319,588
Berkeley Public				87,550	104,255	104,255	81,819	54,546	26,600	27,988	21,869	19,720	27,292	24,569	31,530	30,644	24,911	26,270	30,344	724,162
Beverly Hills Public										71,033	87,644	87,644	65,733	43,822	24,665	27,443	22,324	20,874	22,108	473,290
Burbank Public									96,312	122,416	122,416	91,812	61,208	26,201	23,973	30,529	23,767	22,395	25,333	646,362
Butte County		65,000	54,517	54,517	40,888	27,260	3,838	6,576		10,981	5,032	8,443	11,035	10,696	13,569	12,474	10,845	10,412	14,190	360,273
Calaveras County														85,575	90,100	90,100	67,575	45,050	11,863	390,263
Carlsbad City	73,750	54,778	82,167	61,625	41,083		12,578	14,250	24,021	25,167	23,642	21,148	29,253	28,857	25,149	26,789	24,861	24,202	26,737	693,057
Chula Vista Public				48,290	60,350	60,350	47,363	31,575	23,309	25,838	29,792	26,681	32,528	32,359	33,383	32,959	27,433	25,947	32,371	570,528
Colton Public					80,000	91,600	95,850	71,888	47,928	17,185	15,626	13,800	12,951	16,635	17,635	19,947	15,030	12,913	14,150	543,138
Colusa County				51,395	68,526	68,526	53,780	35,854	7,097	6,624	5,713	6,388	10,774	2,837	2,461	2,643	1,379	1,182	1,543	326,722
Commerce Public	74,000	58,902	46,213	34,660	26,115		8,082	11,221	19,268	12,052	12,093	11,129	13,886	13,601	16,762	22,709	21,402	16,006	18,239	502,340
Contra Costa County	47,700	81,199	89,299	66,694	44,463		12,090	20,913	41,005	27,734	21,932	24,674	34,747	35,680	43,229	50,005	48,410	44,617	48,213	844,604
Corona Public										78,423	87,252	87,252	65,439	43,626	23,095	14,890	19,526	17,346	16,982	453,831
Covina Public															76,775	98,390	98,390	73,793	47,991	395,339
Del Norte County					63,167	69,668	72,901	54,676	36,451	11,488	7,666	10,291	13,267	12,006	14,683	14,108	22,978	22,398	16,998	442,746
Downey City	59,600	114,405	103,859	103,859	77,894	51,932	6,210	6,363	9,855	9,118	9,448	12,982	17,731	18,752	22,170	24,821	19,171	17,726	20,193	706,089
El Dorado County					46,675	56,952	59,595	44,696	29,797	9,135	6,460	9,392	13,753	12,552	15,742	18,903	13,387	12,428	5,841	355,308
Escondido Public								60,730	79,641	79,641	59,731	39,820	20,715	20,244	23,950	23,120	18,622	18,700	20,920	465,834
Fresno County	37,300	38,812	58,218	43,664	29,109											19,677	21,777	18,014	18,742	345,313
Glendale Public				60,807	77,169	77,169	60,562	40,375	12,211	11,272	10,788	6,123	13,121	15,513	17,332	24,959	22,488	20,340	27,058	497,287
Glendora Public									58,375	64,500	69,500	52,125	34,750	15,355	19,833	18,276	15,178	16,917	3,826	368,635
Glenn County				31,828	38,819	42,240	33,150	22,100	**											168,137
Hayward Public				69,973	80,410	80,410	63,106	42,071	22,078	21,874	19,495	18,748	27,136	29,254	32,975	35,289	28,494	29,047	35,038	635,398
Hemet Public	20,000	35,360	35,700	35,700	26,775	17,850	6,810	15,242	21,974	24,112	19,564	10,920	22,912	9,251	19,622	17,801	3,630	3,262	3,366	349,851
Humboldt County	54,900	98,176	99,121	99,121	74,341	49,563	3,361	7,875	5,854	9,294	5,334	8,016	13,159	13,078	8,392	10,108	9,039	9,083	9,988	587,803
Huntington Beach				32,508	43,308	40,011	31,400	20,933	10,442	15,896	14,057	16,767	21,559	17,478	20,112	25,956	27,090	21,689	25,413	384,619
Imperial County	25,000	44,316	66,474	49,856	33,237		6,939	6,140	14,219	11,650	11,081	10,220	13,357	14,207	17,012	15,002	11,979	12,255	13,304	461,248
Kern County	82,000	86,479	129,718	97,289	64,859		9,606	12,058												602,009

LIBRARY	STATE FUNDS																			* TOTAL FUNDED TO DATE
	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	
Kings County					84,831	88,630	92,742	69,556	46,371											382,130
Lake County					58,953	69,269	72,483	54,362	36,241	8,710	10,367	7,554	8,608	12,069	8,101	7,063	5,499	4,941	5,722	369,942
Lassen County					53,418	62,826	65,741	49,306	32,871											264,162
Livermore Public				39,100	46,900	41,467	32,543	21,695	11,031	11,854	8,717	8,869	9,222	7,036	5,417	8,559	7,532	7,910	9,504	277,356
Lodi Public																	79,910	78,473	76,553	234,936
Lompoc Public					92,296	105,139	105,139	78,854	52,570	4,604	3,684	2,915	5,379	4,577	5,077	7,010	4,788	5,535	12,128	489,695
Long Beach Public	73,600	104,000	105,001	105,001	78,751	52,503		15,515		26,229	23,011	4,331								587,942
Los Angeles County	106,000	119,406	179,109	134,332	89,555		30,479	51,563	77,601	38,689	45,188	54,540	64,394	47,590	53,633	21,497	45,835	56,260	97,644	1,538,315
Los Angeles Public	184,800	175,292	262,938	197,204	131,469		32,707	38,273	73,504	75,361	39,303	38,113	56,166	79,156	114,614	35,033	46,901	39,925	63,301	1,904,060
Madera County						63,788	67,493	67,493	50,620	33,747										283,141
Marin County	31,000	63,721	54,601	54,601	40,951	27,302	6,052	6,656	3,663	***	2,114	8,752	10,687	9,090	8,908	17,054	19,594	15,359	23,392	403,497
Mariposa County						60,980	77,127	77,127	57,845	38,564	6,903									318,546
Mendocino County	52,600	112,926	99,879	99,879	74,909	49,941								2,970						493,104
Menlo Park Pub.	37,000	72,800	73,501	73,501	55,126	36,753	8,265	13,331	23,677	32,945	25,739	30,117	44,203	55,141	53,975	67,836	49,600	47,718	47,998	849,226
Merced County	48,500	51,750	77,625	58,219	38,812		3,828	6,917	10,124											380,775
Modoc County	66,800	83,585	89,538	67,154	44,769		2,501	3,732	649	666	604	374								432,372
Monrovia Public																	93,954	100,872	98,404	293,230
Monterey County				64,600	78,133	78,133	61,319	40,880	16,606	20,104	20,061	22,052	22,163	17,927	20,782	21,382	6,988	4,892	4,965	500,987
(Monterey Park) Brugg.	28,700	43,701	65,552	47,617	32,776		5,658	10,149	20,687	21,217	21,703	24,676	28,976	29,979	38,433	43,109	30,275	26,503	28,414	638,125
Napa City-County	17,400	70,951	73,426	55,000	36,713		9,247	9,045	13,822	16,221	13,746	8,470	13,845	10,193	20,330	15,882	23,107	27,630	18,343	553,371
National City Public	53,500	104,476	105,482	105,482	79,112	52,744	10,449	10,974	37,373	23,561	27,164	18,371	38,398	37,177	30,296	39,069	25,648	18,469	23,797	841,542
Nevada County															78,624	81,193	81,193	60,895	39,604	341,509
Newport Beach Public					65,899	73,264	76,663	57,497	38,332	26,067	16,936	7,683	10,651	11,695	10,742	10,115	10,001	9,622	11,856	437,023
Oakland Public	63,909	122,798	124,197	93,148	62,099			22,453	42,286	52,369	58,253	60,188	91,736	110,359	121,788	134,927	98,917	102,729	98,453	1,596,609
Oceanside Public														129,833	138,498	138,498	103,873	69,249	12,180	592,131
Orange County								157,972	177,069	177,069	132,802	88,534	56,054	55,548	70,957	64,668	56,261	50,335	57,806	1,145,075
Orange Public									65,125	91,937	91,937	68,953	45,968							363,920
Orland Public									3,604	3,656			10,031	2,809						20,100
Oxnard Public																	96,175	114,900	112,089	323,164
Palm Springs Public		40,500	52,394	52,300	39,290	26,668	5,494	6,408	11,820	13,805	13,029	13,833	10,819	9,593	10,284	10,087	9,843	9,530	10,382	346,079
Palmdale City																		148,475	160,605	309,080
Pasadena Public	38,500	47,944	47,000	35,250	35,958						10,475	9,518	12,949	12,994	15,683	24,608	14,275	11,308	11,873	385,335
Placentia Lib.District	46,200				80,466	80,466	63,138	42,092	12,528	11,158	9,185	8,391	11,887	6,594	8,872	10,390	18,818	19,593	24,725	544,503
Plumas County								44,114	55,800	74,400	55,800	37,200	9,399	9,861	9,691	9,402	6,172	5,833	4,882	322,554
Pomona Public					60,000	80,000	80,000	60,000	40,000	15,533	9,509	10,188	12,774	12,134	12,904	13,038	9,665	8,536	9,074	433,355
Porterville Public																	88,125	95,500	93,163	276,788
Rancho Cucamonga												84,370	94,426	94,426	70,820	47,213	7,657	7,725	8,034	414,671
(Redlands) A.K. Smiley																		132,156	150,565	282,721
Redwood City Public				76,245	98,460	98,460	73,845	49,230	45,710	51,126	55,047	45,017	90,390	88,937	90,838	109,800	108,438	101,043	92,113	1,274,699
Richmond Public	46,350	59,911	89,867	67,400	44,933		24,995	18,048	34,147	43,053	36,636	34,355	74,307	101,424	98,660	91,055	76,622	67,729	77,556	1,181,048
Riverside Public		66,818	84,097	84,097	63,073	42,049	20,227	27,293	46,523	42,890	32,590	34,714	42,827	49,090	16,562	17,037	13,805	12,785	16,779	713,256
Riverside County														****	145,117	190,822	190,822	143,117	93,077	762,955
Sacramento Public	73,300	60,524	90,786	68,090	45,393		21,944	24,578	32,901	34,802	34,613	27,060	42,632	29,772	36,948	41,235	33,558	31,108	32,843	832,087

LIBRARY	STATE FUNDS																			* TOTAL FUNDED TO DATE
	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	
Salinas Public	22,200	45,296	38,944	29,208	19,472		9,363	12,373	27,183	24,557	23,011	29,300	43,182	40,979	44,368	47,763	81,660	33,909	54,783	667,551
San Bernardino County	29,000	63,450	58,518	43,889	29,259		11,861	21,804	32,111	34,647	39,585	38,532	75,703	95,843	117,771	153,972	123,059	120,021	126,744	1,275,769
San Bernardino Public					63,970	75,958	79,482	59,612	39,742	47,920	41,367	20,998	48,231	20,476	40,968	36,088	37,298	34,091	39,259	685,460
San Diego County	64,800	78,524	117,786	88,340	58,893		12,163	15,441	24,917	30,521	32,064	36,551	45,526	43,943	47,741	50,818	91,850	83,047	87,216	1,160,141
San Diego Public				112,500	145,733	145,733	114,372	76,248	49,274	51,755	55,170	56,424	66,984	65,774	76,477	90,981	78,339	76,897	92,144	1,354,805
San Francisco Public	96,200	116,168	174,252	130,689	87,126			24,344	45,545	51,056	57,443	56,717	72,087	61,417	63,647	74,049	62,892	62,041	65,196	1,480,869
San Jose Public						140,000	170,666	170,666	128,000	85,333	48,165	37,870	55,893	47,144	62,495	68,457	64,220	61,693	72,046	1,212,648
San Juan Bautista																	52,879	64,175	62,605	179,659
San Leandro Comm.						87,982	102,522	102,522	76,892	51,261	8,253	12,176	18,690	15,109	15,840	15,917	13,032	11,709	12,117	544,022
San Luis Obispo	42,000	81,120	81,901	81,901	61,426	40,953	13,600		14,490	18,031	22,781	16,828	20,630	20,523	20,898	24,176	19,620	19,142	20,668	620,688
San Mateo County				72,610	96,813	96,818	72,614	48,410	33,363	33,370	28,370	26,500	33,612	33,607	43,682	46,870	41,390	38,692	40,635	787,356
San Mateo Public	64,800	116,272	117,392	117,392	88,044	58,699	5,445	3,370	12,986	10,298	8,430	6,948	15,406	20,493	25,115	33,379	30,041	26,922	32,484	793,916
San Rafael Public					70,430	74,905	78,381	58,786	39,191	7,657	37,726	18,013	19,008	22,055	49,931	61,503	60,858	63,952	45,551	707,947
Santa Ana Public	30,000	56,446	47,169	35,377	23,585		9,360								1,317					258,254
Santa Barbara Pub.				66,950	78,333	78,333	61,476	40,984	8,874	10,429	6,240	5,030	7,895	7,478	8,783	9,033	6,098	5,789	7,026	408,751
Santa Clara City												82,663	101,550	101,550	76,162	50,775	25,366	39,594	41,198	518,858
Santa Clara County	97,000	145,600	139,100	139,100	104,325	69,553	21,024	55,847	101,304	101,362	111,845	114,657	155,981	122,495	198,746	179,239	123,040	140,367	101,088	2,221,673
Santa Fe Springs				47,550	62,067	62,067	48,710	32,473	13,422	14,978	12,561	15,392	20,375	19,936	25,759	26,505	21,598	22,129	24,167	469,689
Santa Monica Public					98,822	114,788	102,000	86,091	57,394	9,265	8,185	7,754	9,245	3,485	3,837	3,946	3,236	2,900	2,902	513,850
(Santa Paula) Blanchard	39,000	72,280	72,976	72,976	54,732	36,490	2,001	5,681	12,243	6,449	15,146	8,712	11,096	11,958	13,855	13,490	10,801	9,977	12,422	482,285
Shasta County	59,150	55,234	82,851	62,138									41,425							368,798
Sierra County													60,250	67,000	67,000	50,250	33,500	1,588	2,856	282,444
Siskiyou County	38,500	35,886	53,829	40,373	26,915		3,743	3,629	13,105	10,081	16,794	14,201	17,651	18,958	24,031	23,717				388,413
Solano County											128,036	148,958	165,231	123,923	82,616	65,370	52,522	80,494	72,620	919,770
Sonoma County				73,100	90,800	90,800	71,260	47,507	16,292	20,414	18,271	22,249	21,511	23,799	27,318	29,325	24,241	23,824	31,938	632,649
So. Pasadena Public										66,901	82,724	82,724	62,043	41,362						335,754
South SF/Daly City	66,900	122,096	123,272	123,272	92,454	61,636	13,524	15,185	24,284	39,277	28,844	35,371	36,670	35,957	42,031	50,604	43,650	36,598	46,938	1,038,563
Stanislaus Co. Free													108,280	125,230	125,230	93,923	62,615	61,246	78,437	654,961
Stockton/San Joaquin	57,000	103,376	104,310	104,310	78,233	52,158	15,453	20,105	27,486	26,416	24,671	20,980	24,637	27,227	30,424	28,084	22,820	21,062	15,319	804,071
Susanville District														88,000	83,333	83,333	62,500	41,677	5,069	363,912
Sutter County										68,889	73,085	73,085	54,814	36,542	15,056	15,331	9,695	18,079	23,730	388,306
Tehama County				85,794	90,410	90,410	67,808	45,206	4,554	5,723	4,386	785	2,018	2,463	3,577	4,138	7,186	6,180	7,101	427,739
Tulare County																	87,497	126,204	123,116	336,817
Tulare Public																	87,120	102,026	99,530	288,676
Tuolumne County												62,975	72,633	72,633	54,475	36,317	11,204	10,771	12,300	333,308
Upland Public						69,449	84,199	84,199	63,149	42,100	7,512	4,149	2,922	3,354	3,331	13,073	2,722	2,365	3,304	385,828
Ventura County	25,600	57,339	86,008	64,506	43,000				39,044	61,803	51,900	45,366	50,770	38,253	46,309	30,507	32,742	25,745	27,323	846,215
Watsonville Public	27,700	48,036	72,054	54,041	36,026										15,132	25,830	18,646	16,835	19,711	364,011
Willows Public									2,056	3,159	3,769	3,345	15,250	9,276	8,062	12,411	7,441	6,523	5,302	76,594
Woodland Public	25,400	52,098	57,600	57,600	43,200	28,800	5,531	5,179	9,269	9,542	15,755	15,218	13,357	13,011	13,347	13,264	10,527	10,274	14,810	413,782
Yuba County															81,883	90,266	90,266	67,700	44,029	374,144
TOTAL	\$2,332,759	3,500,041	4,057,258	4,515,975	4,726,307	3,699,845	3,062,911	2,890,000	2,873,991	2,890,000	2,890,000	2,890,000	3,490,000	3,490,000	4,090,000	4,090,000	4,090,000	4,090,000	3,990,000	\$70,178,087

SHADING INDICATES THE BEGINNING OF THE MATCHING FUNDS PROCESS (PROGRAMS ENTERING THEIR 6TH YEAR OF CLLS)

LIBRARY	STATE FUNDS																			* TOTAL FUNDED TO DATE
	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	

* TOTAL INCLUDES 1983/1984 FEDERAL FUNDS AWARDED (NOT SHOWN ON CHART)

** Glenn County (Orland & Willows) separated their joint program.

*** Marin County merged their program with San Rafael Public Library for fiscal year 1993/94.

**** Riverside City/County separated their library operations into two jurisdictions.

**CALIFORNIA LIBRARY SERVICES ACT
FAMILIES FOR LITERACY
FUNDING HISTORY BY LIBRARY**

Library	1988/1989	1989/1990	1990/1991	1991/1992	1992/1993	1993/1994	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	TOTAL
Alameda County Library	30,000	30,000	15,863	15,681	25,000	22,740	22,740	22,740	23,000	20,000	19,500	19,500	22,000	22,000		310,764
Alhambra Public Library									13,421	13,894	13,894	13,894	13,894	13,894	13,900	96,791
Altadena District Library										9,500			11,000	12,000	12,000	44,500
Beaumont Library District										8,750						8,750
Benicia Public Library				10,000	11,000	10,700	10,700	9,800	10,150	11,000	11,000	11,000	13,000	13,000	13,000	134,350
Berkeley Public Library *					7,400	12,690	12,690	12,690	19,580	17,000	17,000	17,000	24,000	22,000	21,810	183,860
Beverly Hills Public Library										15,000	15,000	15,000	18,000	22,000	21,810	106,810
Brawley Public Library								9,800	8,950	10,560	8,250	8,250	8,350	15,000	15,000	84,160
Burbank Public Library								13,657	13,657	16,027	16,027	16,027	20,500	22,252	22,060	140,207
Butte County Library				15,000	19,944	12,500	8,561	8,563	8,563	8,500	8,500	8,500	9,000	10,000	10,110	127,741
(Callexico) Camarena Memorial Library											5,250	5,250	5,500	8,250	8,250	32,500
Chula Vista Public Library				9,600	22,000	23,000	23,000	23,000	23,000	21,000	21,000	21,000	24,000	22,000	21,810	254,410
Colton Public Library			20,555	20,555	20,555	20,000	20,000	17,000	17,000	17,000	17,000	17,000	18,900	18,900	13,000	237,465
Colusa County Library	30,000	24,500	16,500										20,000	12,000	12,060	115,060
Contra Costa County Library		30,000	32,300	28,300	25,000	24,650	24,650	24,650	25,000	24,000	23,500	23,500	24,000	23,000	22,790	355,340
Corona Public Library									25,000	13,168	12,168	13,395	18,000	21,000	18,000	120,731
Del Norte County Library						12,000	12,000	12,000	12,000	12,000	11,640	11,640	12,000	18,000	18,000	131,280
El Dorado County Library													6,622	11,450	11,530	29,602
Escondido Public Library									11,000	11,000	11,000	11,000	11,000	11,550	14,010	80,560
Fresno County Library	30,000												20,000	12,000	17,000	79,000
Glendale PublicLibrary									20,000	15,325	15,325	15,325	20,000	20,000	20,000	125,975
Hayward Public Library	13,400								20,000	20,400	19,900	19,900	22,000	20,700	20,840	157,140
Humboldt County Library			15,800	20,660	19,500	17,000	15,000	15,000	10,000	9,000	9,000					130,960
Hemet Public Library										15,100	15,100	15,100	17,000	17,000	14,985	94,285
Huntington Beach Public Library *					7,537				11,000	14,000	14,000	16,010	24,000	24,000	24,000	134,547
Imperial County Free Library										6,790	6,790	6,790	8,210	11,025	12,325	51,930
Kern County Library	30,000	30,000	22,000	21,400												103,400
Lake County Library *					5,000	7,500	7,500	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	97,500
Lompoc Public Library						9,152	9,152	9,152	17,727	17,527	16,527	16,527	23,794	23,000	22,790	165,348
Long Beach Public Library	11,761	26,276	23,173	5,957	5,950	5,900	5,900	5,900								90,817
Los Angeles County Library				29,674	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	45,000	26,000	27,000	367,674
Los Angeles Public Library	30,000	52,633	51,824	30,000	15,004					23,109	23,109	23,109	25,000	24,000	21,810	319,598
Marin County Library				9,625						26,000	**	**	**	**	**	35,625
Mendocino County Library	25,930															25,930
Menlo Park Public Library		21,245	37,950	30,000	25,000	21,500	20,000	17,726	23,950	22,800	22,800	22,800	25,000	24,000	23,600	338,371
Merced County Library	29,570															29,570
Monterey County Library							4,000						20,000	21,000	20,545	65,545

Library	1988/1989	1989/1990	1990/1991	1991/1992	1992/1993	1993/1994	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	TOTAL
(Monterey Park) Brugg. Mem. Library											15,640	15,640	13,640	16,000	16,000	76,920
Napa City-County Library	29,025	26,850				4,218			6,000	9,000	9,000	13,000	23,000	24,000	23,765	167,858
National City Public Library	15,836	29,978	26,996	23,926	23,926	20,827	18,000	16,219	37,884	17,970	17,470	17,470	22,000	23,000	22,790	334,292
Nevada County Library													10,000	10,000	10,000	30,000
Newport Beach Public Library									7,585	7,650	7,600	7,950	8,425	9,334	9,500	58,044
Oakland Public Library	27,987	29,995	26,981	24,764	25,000	22,000	22,000	20,000	29,200	23,000	23,000	23,000	25,000	24,000	21,815	367,742
Oceanside Public Library													11,859			11,859
Orange County Public Library									18,642	20,222	18,722	18,722	20,000	24,000	24,740	145,048
Orange Public Library *					4,500											4,500
Orland Free Library														6,350	6,350	12,700
Palm Springs Public Library														23,300	21,815	45,115
Pasadena Public Library	30,000	22,250														52,250
Placentia Library District				18,511	25,000	23,000	23,000	20,000					10,000	10,000	12,060	141,571
Plumas County Library							7,500	7,500	8,550	8,550	8,550	8,550	11,000	12,500	12,060	84,760
Pomona Public Library				4,000	16,000	12,800	12,800	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	125,600
Rancho Cucamonga Public Library													13,000	13,000	13,035	39,035
Redwood City Public Library		30,000	30,000	30,000	25,000	23,783	22,000	22,000	28,000	22,000	21,500	21,500	24,000	24,000	23,765	347,548
Richmond Public Library	29,161	29,437	18,125	18,125	25,000	21,000	19,000	17,000	20,250	19,250	19,250	19,250	22,000	25,000	25,715	327,563
Riverside County Library										***	8,200	8,200	24,000	24,000	23,765	88,165
Riverside Public Library	17,301	26,554	27,492	15,709	22,500	15,638	15,638	14,934	14,560	13,760	10,800	10,800	18,361	20,450	14,000	258,497
Sacramento Public Library													13,000	8,450	13,550	35,000
Salinas Public Library									13,600	15,400	15,400	16,050	17,050	17,100	20,840	115,440
San Bernardino County Library	30,000	37,500	30,000	30,000	25,000	24,000	23,000	23,000	25,000	23,668	23,668	23,668	41,000	25,500	25,715	410,719
San Bernardino Public Library				30,000	25,000		23,736	23,736	28,000	20,000	20,000	20,000	22,000	22,000	21,815	256,287
San Diego County Library													33,000	20,000	19,920	72,920
San Diego Public Library						23,000	20,000	20,000	27,745	27,659	25,119	25,119	36,141	20,000	19,920	244,703
San Francisco Public Library	50,400	53,582	32,657										24,000	22,000	20,840	203,479
San Jose Public Library													18,000	16,000	17,915	51,915
San Leandro Comm. Library *					5,999	14,500	14,500	14,500	18,800	18,800	18,800	18,800	18,800	18,800	18,800	181,099
San Mateo County Library						9,225										9,225
San Mateo Public Library	16,585	14,886	26,382			14,000	14,000	14,000	12,000	13,000	13,000	13,000	17,000	17,180	18,380	203,413
San Rafael/Marin Public Library			21,890	21,890	24,885	24,000	24,000	24,000	24,000		25,500	25,500	30,000	27,000	25,715	298,380
Santa Ana Public Library	30,000															30,000
Santa Barbara Public Library			30,000	30,000	19,000	19,000	19,000	19,000	23,000	18,340	18,340	18,340	23,000	23,000	21,815	281,835
Santa Clara County Library									10,000	14,000	14,000	14,000	28,000	24,000	22,790	126,790
Santa Clara Public Library										9,000	9,000	9,000	19,000	15,000	13,035	74,035
Santa Fe Springs Library *					4,500											4,500
(Santa Paula) Blanchard Comm. Library		30,000	30,000	20,000	16,050	15,250	9,000	8,000	9,400	10,115	10,115	11,115	11,000	11,115	12,000	203,160
Sierra County Library *												5,000	6,500	10,000	10,110	31,610
Siskiyou County Library	29,060	30,000	30,000	25,000	25,000	18,000	10,806	10,806	20,000	12,455	12,455	6,228				229,810
Solano County Library										10,025	10,025	10,025	24,000	24,000	23,765	101,840

Library	1988/1989	1989/1990	1990/1991	1991/1992	1992/1993	1993/1994	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	TOTAL
Sonoma County Library						10,670	11,670	11,670	12,325	12,425	12,425	12,425	17,000	19,850	20,510	140,970
So. Pasadena/Arcadia/Monrovia Libraries											4,880	4,880	9,500	20,840	21,025	61,125
South SF/Daly City Library				20,326	20,750	18,500	18,500	18,500	18,500	18,500	18,500	18,500	24,000	24,400	23,765	242,741
Stanislaus County Library													15,000	15,650	14,985	45,635
Stockton/San Joaquin County Pub. Lib.	26,600	11,925	7,200	4,000	4,000	4,000	3,700	3,700	3,700	4,775	4,775	5,280	6,000	14,000	14,985	118,640
Susanville Public Library													13,500	13,500	13,500	40,500
Sutter County Library									16,111	15,111	15,111	15,111	17,711	26,000	23,765	128,920
Tehama County Library													10,000	15,000	15,000	40,000
Upland Public Library							9,000	9,000	13,600	13,950	13,450	13,450	13,450	14,500	14,500	114,900
Ventura County Library									20,000				15,650	17,000	16,935	69,585
Watsonville Public Library													10,000	10,000	10,000	30,000
Willows Public Library						9,257	9,257	9,257	9,950	10,425	10,425	10,910	10,643	10,910	10,910	101,944
Woodland Public Library									23,500	18,500	18,000	18,000	18,000	18,250	14,985	129,235
Yuba County Library													16,000	13,000	13,000	42,000
TOTAL	\$562,616	\$587,611	\$573,688	\$562,703	\$576,000	\$576,000	\$576,000	\$576,000	\$862,900	\$876,000	\$876,000	\$876,000	\$1,384,000	\$1,384,000	\$1,350,000	\$12,199,518

* New program; received only six months funding (January-June) in 1992/1993.

** Included with San Rafael.

*** Riverside City/County separated their library operations in 1997/1998.

Library	1988/1989	1989/1990	1990/1991	1991/1992	1992/1993	1993/1994	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	TOTAL
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Libraries in Years 1-5, CLLS Funding for 2002/03**Total: 14****Percent of CLLS: 13%**

Arcadia Public Library
 Covina Public Library
 Lodi Public Library
 Monrovia Public Library
 Nevada County Library
 Oxnard Public Library
 Palmdale City Library

City of Porterville Public Library
 (Redlands) A.K. Smiley Public Library
 Riverside County Library
 San Juan Bautista City Library
 Tulare County Free Library
 Tulare Public Library
 Yuba County Library

Libraries in matching funds program, CLLS Funding**Total: 91****Percent of CLLS: 87%**

Alameda County Library
 Alameda Free Library
 Alhambra Public Library
 Altadena Library District
 Amador County Library
 Anaheim Public Library
 Auburn-Placer County Library
 Azusa City Library
 Benicia Public Library
 Berkeley Public Library
 Beverly Hills Public Library
 Burbank Public Library
 Butte County Library
 Calaveras County Library
 Carlsbad City Library
 Chula Vista Public Library
 Colton Public Library
 Colusa County Free Library
 Commerce Public Library
 Contra Costa County Library
 Corona Public Library
 Del Norte County Library District
 Downey City Library
 El Dorado County Library
 Escondido Public Library
 Fresno County Free Library
 Glendale Public Library
 Glendora Public Library
 Hayward Public Library
 Hemet Public Library
 Humboldt County Library
 Huntington Beach Library

Imperial County Library
 Lake County Library
 Livermore Public Library
 Lompoc Public Library
 Los Angeles County Public Library
 Los Angeles Public Library
 Marin County Free Library
 Menlo Park Public Library
 Monterey County Library
 (Monterey Park) Bruggemeyer Mem. Library
 Napa City-County Library
 National City Public Library
 Newport Beach Public Library
 Oakland Public Library
 Oceanside Public Library
 Orange County Public Library
 Palm Springs Public Library
 Pasadena Public Library
 Placentia Library District
 Plumas Public Library
 Pomona Public Library
 Rancho Cucamonga Public Library
 Redwood City Public Library
 Richmond Public Library
 Riverside Public Library
 Sacramento Public Library
 Salinas Public Library
 San Bernardino County Library
 San Bernardino Public Library
 San Diego County Library
 San Diego Public Library
 San Francisco Public Library

Libraries in matching funds program, CLLS Funding – Cont'd

San Jose Public Library	Sonoma County Library
San Leandro Community Library	South San Francisco/Daly City Library
San Luis Obispo City-County Library	Stanislaus County Free Library
San Mateo County Free Library	Stockton/San Joaquin County Public Library
San Mateo Public Library	Susanville Public Library
San Rafael Public Library	Sutter County Library
Santa Barbara Public Library	Tehama County Library
Santa Clara County Free Library	Tuolumne County Library
Santa Clara Public Library	Upland Public Library
Santa Fe Springs City Library	Ventura County Library Services Agency
Santa Monica Public Library	Watsonville Public Library
(Santa Paula) Blanchard Community Library	Willows Public Library
Sierra County Library	Woodland Public Library
Solano County Library	

Libraries who left CLLS and returned:

Total: 9 Percent of all libraries ever funded by CLLS: 8%

Butte County Library	San Francisco Public Library
Fresno County Free Library	San Luis Obispo County Library
Oakland Public Library	Ventura County Library
Pasadena Public Library	Watsonville Public Library
Placentia Library District	

Libraries no longer receiving CLLS funding (FY 2002/03):

Total: 17 Percent of all libraries ever funded by CLLS: 16%

Alpine County Library	Merced County Library
Beaumont District Library	Modoc County Library
Kern County Library	Orange Public Library
Kings County Library	Orland Public Library
Lassen County Library *	Santa Ana Public Library
Long Beach Public Library	Shasta County Library
Madera County Library	Siskiyou County Library
Mariposa County Library	South Pasadena Public Library
Mendocino County Library	

*Part of Lassen County (Susanville) is funded by the CLLS.

Libraries Never in CLLS:

Total: 58

Banning Unified School Dist. Library Dist.
Belvedere-Tiburon Library Agency
Brawley Public Library
Buena Park Library District
Burlingame Public Library
Calabasas Public Library
Calexico Public Library
(Carmel) Harrison Memorial Library
Cerritos Public Library
Coalinga-Huron USD Library District
Coronado Public Library
Dixon Unified School District Library
El Centro Public Library
El Segundo Public Library
Folsom Public Library
Fullerton Public Library
Imperial Public Library
Inglewood Public Library
Inyo County Free Library
Irwindale Public Library
Larkspur Public Library
Lincoln Public Library
Los Gatos Public Library
Mill Valley Public Library
Mission Viejo Public Library
Mono County Free Library
Monterey Public Library
Moreno Valley Public Library
Mountain View Public Library

Percent eligible for CLLS: 32%

Murrieta Public Library
Ontario City Library
Pacific Grove Public Library
Palo Alto City Library
Palo Verde Valley Library District
Palos Verdes Library District
Paso Robles Public Library
Pleasanton Public Library
Rancho Mirage Public Library
Redondo Beach Public Library
Roseville Public Library
San Anselmo Public Library
San Benito County Free Library
San Bruno Public Library
San Marino Public Library
Santa Cruz Public Library
Santa Maria Public Library
Sausalito Public Library
Sierra Madre Public Library
Signal Hill Public Library
St. Helena Public Library
Sunnyvale Public Library
Thousand Oaks Library
Torrance Public Library
Trinity County Free Library
Vernon Public Library
Whittier Public Library
Yolo County Library
Yorba Linda Public Library

CALIFORNIA LIBRARY LITERACY SERVICES

STRATEGIC PLAN 2003-2006

- **MISSION**
- **STRATEGIC PLAN**
- **VALUES**



California Library Literacy Services Strategic Plan -- 2003/2006

(Updated February, 2003)

Mission

The mission of California Library Literacy Services is to enable Californians of all ages to reach their literacy goals and use library services effectively.

Strategic Goals

(In Priority Order)

Increase and Diversify Funding Sources
Expand Public Awareness
Focus on Assessment and Accountability
Enhance Staff Development
Ensure Diversity of Learners, Volunteers & Staff
Position Literacy Strategically in Libraries

Strategic Goal #1: Increase and Diversify Funding Sources

The need for increased funding for local library literacy services is driven by both an increased demand for services, and the State's current economic situation, which will affect both State and local funding sources. A related problem is the increasing amount of time spent by local literacy staff in fundraising activities, sometimes to the detriment of their ability to serve more learners. Strategies must be developed to identify additional potential funding sources in order to stabilize local services.

State Library Literacy Team Strategic Activities:

- Assess implications of the Governor's 2003/04 budget proposal to lump dollars for Adult Literacy, Family Literacy and ELLI services into the "State Literacy Program" line item. Advocate for maximum funding allocation and flexibility in the legislation.
- Seek additional sources of funds for ELLI services statewide.
- Identify additional sources of funds for local Adult and Family Literacy programs to access.
- Identify most likely sources of funding for programs in the "match," including clarifying which sources are eligible to be matched and which are not. Educate the field on the State's criteria for providing matching funds.
- Work toward a policy of multi-year contracting for all state-funded literacy programs.
- Collaborate with the California Department of Education to find common ground which allows local library literacy programs better access to their funding streams.

- Continue monitoring and sharing information regarding the state and local First 5 Commissions (Prop 10).
- Pursue feasibility of seeking support for IMLS Director's interests in LLABS and Library Literacy/Museum Collaboration.
- Investigate statewide support through the AmeriCorps program.
- Where feasible, create mini-grant opportunities for CLLS with LSTA funds to help enhance and enrich local service provision.
- Create a periodic electronic newsletter to notify the field about potential collaborations, grant opportunities and examples of successful business/library partnerships.

Strategic Goal #2: Expand Public Awareness

Maintaining public awareness about literacy issues will be critical to achieving on-going public support for library literacy services. Continued public interest and understanding will also translate into volunteerism and development of other resources which can strengthen local services. At the same time, we must monitor societal issues that affect and are affected by literacy services, and stay on the cutting edge with our programming. We must create a strategic vision for our services and advocate for them with policy-makers, funders and the public.

State Library Literacy Team Strategic Activities:

- Plan for a public awareness campaign in conjunction with the 20th Anniversary of California Library Literacy Services in Spring, 2004.
- Create and disseminate a Statewide California Library Literacy Services Annual Report.
- Investigate statewide public awareness and volunteer recruitment support through the AmeriCorps program.
- Work collaboratively with California Literacy on the "Cities that Read" Campaign.
- Determine highest and best uses of the "Songs Inspired by Literature" (SIBL) project for expanding community awareness.
- Identify potential for statewide collaboration with Wal*Mart and other corporate partners who share our interest in literacy issues.
- Identify potential for a new statewide literacy initiative such as Health, Workplace, Pediatric, Prison, or other services.
- Consider additional public awareness strategy surrounding the Easy Reading Voter Guide.
- Enhance the CLLS presence on the web, both on the State Library's website and on those websites dedicated to specific literacy services: Adult Literacy, Families For Literacy, ELLI and LLABS.

Strategic Goal #3: Focus on Assessment and Accountability

A hallmark of library literacy services is their learner-centered service commitment -- helping learners meet their own personal goals for literacy improvement, rather than solely helping them achieve increased test scores or grade levels. The demand for program and learner outcome measures by policy-makers and funders is increasing, necessitating agreement on a common language for measuring both learner and program success. Such a common approach will help to provide incentives for learners and tutors to continue in the program, for programs to shape program improvements, and for us to aggregate local achievements in order to showcase our accountability on a statewide basis.

- Produce an Assessment and Accountability "best practices" notebook, supported by online resources, including video vignettes.
- Integrate Equipped for the Future (EFF) and Outcome Measures into a streamlined state reporting system.
- Create, field-test and implement a tool for assessing the progress of adult learners in local programs that can be used universally and aggregated at the State level to provide a portrait of the impact of library literacy services in California.

Strategic Goal #4: Enhance Staff Development

To ensure the highest quality support for learners and volunteers, and to enhance the professional standing of local literacy staff within their libraries and within the field, we must devise ways for local library literacy staff to improve their knowledge and skills. Using our limited statewide and local resources wisely, we will provide access to as many high quality training and networking opportunities as possible.

- Allocate statewide funds to their fullest advantage by holding California Library Literacy Services networking events in conjunction with quality literacy training events such as the Cal Lit conference and, in 2003, the National Conference on Family Literacy in Long Beach.
- Support the regional library literacy networks (SCLLN, BaLit, CVLLN, NCLC and the regional Family Literacy Coordinators' meetings) by participating as often as possible, by utilizing them as strategic planning groups and sounding boards, and as funds allow, by underwriting the cost of participant travel to network meetings.
- In addition to "face-to-face" meetings, utilize a variety of meeting and training delivery technologies such as video-conferencing, webcasting/archiving, teleconferencing and on-line training programs to maximize the ability of literacy staff at all levels and in all parts of the state to participate.
- Provide more sample materials, templates and program ideas on-line.
- Provide information on the State Library's staff scholarship program to literacy staff.

- Collect and distribute staff position data, including job descriptions, sample job classifications, and salary data.

Strategic Goal #5: Ensure Diversity of Learners, Volunteers & Staff

Statewide statistics show that the majority of learners in library literacy services are between the ages of 20 and 49, are increasingly from non-white ethnic and cultural backgrounds. However, the average age of our volunteer tutor is increasing, and though we have made some improvement in recruiting a more ethnically and culturally diverse volunteer base, our learner statistics in these areas far out-pace those gains. In addition, our focus on "serving the hardest to serve," has increased the number of learners who face the greatest barriers to reading, including identified learning differences, and a wide range of personal and social issues. People who could easily be served by a standard curriculum in a large classroom approach are generally referred to other services such as adult education programs. Those programs often refer the people they believe can best be served by a "one-on-one" approach the local library literacy program. While many local services have hired bi-lingual/bi-cultural staff, this must continue to be a priority to ensure the highest level of service possible.

- Reach out to potential learners of all cultural and ethnic backgrounds. Make sure that all public awareness materials and approaches are designed to have broad appeal.
- Convene and consult with Adult Learners on Staff to ensure the appropriateness of outreach and instructional materials and approaches.
- Continue to support the provision of English as a Second Language tutoring and outreach through library literacy services, even though CLSA funds are earmarked for English-speaking adults.
- Provide training and resources to assist local literacy services in reaching out and serving learners with disabilities. Share any new approaches for services to people with disabilities that can be gleaned from the PLS4PWD project.
- Identify strategies for increasing the diversity of literacy volunteers.
- Continue to support the work of the CLLS Diversity Committee. Host the committee's electronic newsletter on-line at the CLLS website.

Strategic Goal #6: Position Literacy Services Strategically in Libraries

We must ensure that literacy services are viewed locally as core library services, in the same way as reference and children's services are considered core services. While a 2002 Statewide survey of library directors and literacy program coordinators identified substantial gains in "integrating" literacy services into local libraries, there is still much to be done to integrate it into the fabric of the library.

- Continue efforts to model the integration of literacy services into the State Library by nurturing Dr. Starr's strong commitment and keeping him informed so that he can showcase and advocate for literacy on his travels throughout the state; as well as through enhanced

placement of literacy information on the State Library's website, and literacy topic placement on State Library-sponsored meeting agendas.

- Increase the number of opportunities for Library Directors to participate in literacy meetings and/or hear literacy information at other meetings.
- Work with CLA to promote Literacy to a "Section" from a "Roundtable."
- Develop a "Librarian of the Year" award for service/achievement/support in the area of literacy to be awarded at CLA during the State Librarian's breakfast.
- Work with library schools to include information on literacy in their coursework.